



**SARDA ENERGY & MINERALS LIMITED**

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**CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th June 2023**

**PRODUCTION**

Products	UOM	Quarter Ended					Annual Performance (YoY) 22-23
		Q1 23-24	Q4 22-23	Q1 22-23	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	2,26,360	1,87,936	2,15,705	20%	5%	8,00,000
Sponge Iron	MT	87,539	84,372	65,121	4%	34%	2,89,612
Steel Billet	MT	59,439	61,577	50,621	-3%	17%	2,27,673
Wire Rod (M.S Coil)	MT	49,586	52,296	43,544	-5%	14%	1,89,911
H.B Wire	MT	9,741	10,101	9,189	-4%	6%	39,310
Ferro Alloys	MT	51,136	52,880	42,611	-3%	20%	1,63,967
Thermal Power (captive)	Mn Kwh	314.25	320.80	307.23	-2%	2%	1,082.54
Hydro Power	Mn Kwh	100.55	29.82	149.01	237%	-33%	532.14
Coal	MT	3,35,242	3,58,361	1,81,497	-6%	85%	11,99,999

**Note:**

- (i) Hydro Power Generation YOY is less due to delayed arrival of monsoon.
- (ii) Third Ferro Alloys Furnace of SMAL commenced in Quarter 4.
- (iii) Coal mines operation commenced in Jan 2022. Coal mining capacity enhanced from 1.2 MnT to 1.44 MnT during current FY.

**SALES**

Products	UOM	Quarter Ended					Annual Performance (YoY) 22-23
		Q1 23-24	Q4 22-23	Q1 22-23	Growth %		
		A	B	C	QoQ	YoY (Qtr)	
Iron Ore Pellet	MT	1,51,112	1,27,834	1,58,914	18%	-5%	5,21,972
Sponge Iron	MT	33,103	27,351	20,773	21%	59%	81,645
Steel Billet	MT	8,497	8,747	6,239	-3%	36%	33,349
Wire Rod	MT	39,563	42,578	35,484	-7%	11%	1,51,116
HB Wire	MT	9,732	10,459	9,580	-7%	2%	39,730
Ferro Alloys	MT	45,867	51,978	39,125	-12%	17%	1,57,432
Power (Thermal)	Mn Kwh	17.08	15.76	36.89	8%	-54%	70.94
Power (Hydro)	Mn Kwh	92.91	27.87	139.66	233%	-33%	494.36
Coal	MT	1,96,194	2,36,790	3,02,151	-17%	-35%	8,70,133

**Note:**

- (i) A part of all Product is captively consumed for production of downstream product.
- (ii) Quantities of Traded goods not included.